

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Agriculture	65,069,485	9,462,476	74,531,961	4,150,913	22,546,447	45,727,438	72,424,798	4,054,608	19,955,052	42,368,628	66,378,288	96,305	2,591,395	3,358,810	6,046,510	91.65%
Current Year Budget	65,069,485	2,335,648	67,405,133	4,150,913	21,151,410	39,995,647	65,297,970	4,054,608	18,741,866	36,723,613	59,520,087	96,305	2,409,544	3,272,034	5,777,883	
Agency Specific Budget	64,474,099	(211,318)	64,262,781	3,485,873	19,557,302	39,269,663	62,312,838	3,421,272	18,419,784	36,595,862	58,436,918	64,601	1,137,518	2,673,801	3,875,920	
Special Purpose Funds	-	2,368,111	2,368,111	352,087	1,408,984	607,040	2,368,111	348,020	180,438	10,000	538,458	4,067	1,228,546	597,040	1,829,653	
Automatic Appropriation	595,386	178,855	774,241	312,953	185,124	118,944	617,021	285,316	141,644	117,751	544,711	27,637	43,480	1,193	72,310	
Continuing Appropriation	-	7,126,828	7,126,828	-	1,395,037	5,731,791	7,126,828	-	1,213,186	5,645,015	6,858,201	-	181,851	86,776	268,627	
Unobligated Allotment as of 12/31/12	-	4,624,924	4,624,924	-	1,369,783	3,255,141	4,624,924	-	1,213,186	3,242,039	4,455,225	-	156,597	13,102	169,699	
Allotment Releases in FY 2013	-	2,501,904	2,501,904	-	25,254	2,476,650	2,501,904	-	-	2,402,976	2,402,976	-	25,254	73,674	98,928	
Office of the Secretary	56,973,359	7,379,228	64,352,587	2,916,488	17,577,400	42,351,790	62,845,678	2,850,192	16,239,597	39,664,809	58,754,598	66,296	1,337,803	2,686,981	4,091,080	93.49%
Current Year Budget	56,973,359	627,304	57,600,663	2,916,488	16,318,555	36,858,711	56,093,754	2,850,192	15,157,625	34,245,404	52,253,221	66,296	1,160,930	2,613,307	3,840,533	
Agency Specific Budget	56,630,216	(31,243)	56,598,973	2,475,169	15,833,127	36,783,768	55,092,064	2,431,184	14,835,543	34,171,654	51,438,381	43,985	997,584	2,612,114	3,653,683	
Special Purpose Funds	-	533,794	533,794	223,490	300,304	10,000	533,794	220,680	180,438	10,000	411,118	2,810	119,866	-	122,676	
Automatic Appropriation	343,143	124,753	467,896	217,829	185,124	64,943	467,896	198,328	141,644	63,750	403,722	19,501	43,480	1,193	64,174	
Continuing Appropriation	-	6,751,924	6,751,924	-	1,258,845	5,493,079	6,751,924	-	1,081,972	5,419,405	6,501,377	-	176,873	73,674	250,547	
Unobligated Allotment as of 12/31/12	-	4,250,020	4,250,020	-	1,233,591	3,016,429	4,250,020	-	1,081,972	3,016,429	4,098,401	-	151,619	-	151,619	
Allotment Releases in FY 2013	-	2,501,904	2,501,904	-	25,254	2,476,650	2,501,904	-	-	2,402,976	2,402,976	-	25,254	73,674	98,928	
Agricultural Credit Policy Council	1,030,612	3,781	1,034,393	25,415	8,978	1,000,000	1,034,393	25,368	8,976	1,000,000	1,034,344	47	2	-	49	100.00%
Current Year Budget	1,030,612	3,781	1,034,393	25,415	8,978	1,000,000	1,034,393	25,368	8,976	1,000,000	1,034,344	47	2	-	49	
Agency Specific Budget	1,028,794	-	1,028,794	19,816	8,978	1,000,000	1,028,794	19,816	8,976	1,000,000	1,028,792	-	2	-	2	
Special Purpose Funds	-	3,680	3,680	3,680	-	-	3,680	3,633	-	-	3,633	47	-	-	47	
Automatic Appropriation	1,818	101	1,919	1,919	-	-	1,919	1,919	-	-	1,919	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Fisheries and Aquatic Resources	4,648,944	1,656,403	6,305,347	479,882	4,153,460	1,672,005	6,305,347	475,645	2,956,738	1,025,362	4,457,745	4,237	1,196,722	646,643	1,847,602	70.70%
Current Year Budget	4,648,944	1,544,320	6,193,264	479,882	4,091,468	1,621,914	6,193,264	475,645	2,895,334	976,314	4,347,293	4,237	1,196,134	645,600	1,845,971	
Agency Specific Budget	4,609,672	(185,358)	4,424,314	416,652	2,982,788	1,024,874	4,424,314	414,485	2,895,334	976,314	4,286,133	2,167	87,454	48,560	138,181	
Special Purpose Funds	-	1,729,678	1,729,678	23,958	1,108,680	597,040	1,729,678	23,849	-	-	23,849	109	1,108,680	597,040	1,705,829	
Automatic Appropriation	39,272	-	39,272	39,272	-	-	39,272	37,311	-	-	37,311	1,961	-	-	1,961	
Continuing Appropriation	-	112,083	112,083	-	61,992	50,091	112,083	-	61,404	49,048	110,452	-	588	1,043	1,631	
Unobligated Allotment as of 12/31/12	-	112,083	112,083	-	61,992	50,091	112,083	-	61,404	49,048	110,452	-	588	1,043	1,631	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cotton Development Administration	62,114	29,269	91,383	82,294	9,089	-	91,383	78,136	7,861	-	85,997	4,158	1,228	-	5,386	94.11%
Current Year Budget	62,114	29,062	91,176	82,294	8,882	-	91,176	78,136	7,654	-	85,790	4,158	1,228	-	5,386	
Agency Specific Budget	57,446	-	57,446	48,564	8,882	-	57,446	45,754	7,654	-	53,408	2,810	1,228	-	4,038	
Special Purpose Funds	-	29,062	29,062	29,062	-	-	29,062	28,978	-	-	28,978	84	-	-	84	
Automatic Appropriation	4,668	-	4,668	4,668	-	-	4,668	3,404	-	-	3,404	1,264	-	-	1,264	
Continuing Appropriation	-	207	207	-	207	-	207	-	207	-	207	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	207	207	-	207	-	207	-	207	-	207	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Fertilizer and Pesticide Authority	60,726	4,422	65,148	34,713	28,492	1,943	65,148	30,536	23,707	800	55,043	4,177	4,785	1,143	10,105	84.49%
Current Year Budget	60,726	2,602	63,328	34,713	26,772	1,843	63,328	30,536	22,432	749	53,717	4,177	4,340	1,094	9,611	
Agency Specific Budget	57,903		57,903	29,288	26,772	1,843	57,903	25,568	22,432	749	48,749	3,720	4,340	1,094	9,154	
Special Purpose Funds		2,602	2,602	2,602			2,602	2,585			2,585	17	-	-	17	
Automatic Appropriation	2,823		2,823	2,823			2,823	2,383			2,383	440	-	-	440	
Continuing Appropriation	-	1,820	1,820	-	1,720	100	1,820	-	1,275	51	1,326	-	445	49	494	
Unobligated Allotment as of 12/31/12		1,820	1,820		1,720	100	1,820		1,275	51	1,326	-	445	49	494	
Allotment Releases in FY 2013		-					-				-	-	-	-	-	
Fiber Industry Development Authority	265,397	51,058	316,455	222,404	74,756	19,295	316,455	211,646	73,267	18,880	303,793	10,758	1,489	415	12,662	96.00%
Current Year Budget	265,397	49,051	314,448	222,404	72,824	19,220	314,448	211,646	71,335	18,805	301,786	10,758	1,489	415	12,662	
Agency Specific Budget	250,219		250,219	158,175	72,824	19,220	250,219	150,647	71,335	18,805	240,787	7,528	1,489	415	9,432	
Special Purpose Funds		49,051	49,051	49,051			49,051	49,050			49,050	1	-	-	1	
Automatic Appropriation	15,178		15,178	15,178			15,178	11,949			11,949	3,229	-	-	3,229	
Continuing Appropriation	-	2,007	2,007	-	1,932	75	2,007	-	1,932	75	2,007	-	-	-	-	
Unobligated Allotment as of 12/31/12		2,007	2,007		1,932	75	2,007		1,932	75	2,007	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Livestock Development Council	47,618	6,670	54,288	11,974	33,044	9,270	54,288	11,755	31,771	5,432	48,958	219	1,273	3,838	5,330	90.18%
Current Year Budget	47,618	1,530	49,148	11,974	32,174	5,000	49,148	11,755	30,903	4,169	46,827	219	1,271	831	2,321	
Agency Specific Budget	46,754		46,754	9,580	32,174	5,000	46,754	9,450	30,903	4,169	44,522	130	1,271	831	2,232	
Special Purpose Funds		1,530	1,530	1,530			1,530	1,530			1,530	-	-	-	-	
Automatic Appropriation	864		864	864			864	775			775	89	-	-	89	
Continuing Appropriation	-	5,140	5,140	-	870	4,270	5,140	-	868	1,263	2,131	-	2	3,007	3,009	
Unobligated Allotment as of 12/31/12		5,140	5,140		870	4,270	5,140		868	1,263	2,131	-	2	3,007	3,009	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Agricultural and Fishery Council	720,957	20,117	741,074	59,730	79,603	1,488	140,821	54,774	68,516	1,152	124,442	4,956	11,087	336	16,379	88.37%
Current Year Budget	720,957	15,429	736,386	59,730	76,403	-	136,133	54,774	68,349	-	123,123	4,956	8,054	-	13,010	
Agency Specific Budget	559,513	5,283	564,796	45,360	76,403		121,763	41,100	68,349		109,449	4,260	8,054	-	12,314	
Special Purpose Funds		10,146	10,146	10,146			10,146	10,133			10,133	13	-	-	13	
Automatic Appropriation	161,444		161,444	4,224			4,224	3,541			3,541	683	-	-	683	
Continuing Appropriation	-	4,688	4,688	-	3,200	1,488	4,688	-	167	1,152	1,319	-	3,033	336	3,369	
Unobligated Allotment as of 12/31/12		4,688	4,688		3,200	1,488	4,688		167	1,152	1,319	-	3,033	336	3,369	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
National Meat Inspection Service	614,906	49,282	664,188	166,499	165,180	332,509	664,188	165,403	161,014	325,456	651,873	1,096	4,166	7,053	12,315	98.15%
Current Year Budget	614,906	6,380	621,286	166,499	143,137	311,650	621,286	165,403	138,971	304,597	608,971	1,096	4,166	7,053	12,315	
Agency Specific Budget	600,991		600,991	146,204	143,137	311,650	600,991	146,204	138,971	304,597	589,772	-	4,166	7,053	11,219	
Special Purpose Funds		6,380	6,380	6,380			6,380	5,401			5,401	979	-	-	979	
Automatic Appropriation	13,915		13,915	13,915			13,915	13,798			13,798	117	-	-	117	
Continuing Appropriation	-	42,902	42,902	-	22,043	20,859	42,902	-	22,043	20,859	42,902	-	-	-	-	
Unobligated Allotment as of 12/31/12		42,902	42,902		22,043	20,859	42,902		22,043	20,859	42,902	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	

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PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Carabao Center	472,257	251,884	724,141	80,190	315,963	327,987	724,140	79,917	283,124	315,775	678,816	273	32,839	12,212	45,324	93.74%
Current Year Budget	472,257	55,540	527,797	80,190	278,157	169,449	527,796	79,917	246,227	165,878	492,022	273	31,930	3,571	35,774	
Agency Specific Budget	465,489		465,489	71,883	278,157	115,448	465,488	71,883	246,227	111,877	429,987	-	31,930	3,571	35,501	
Special Purpose Funds		1,539	1,539	1,539			1,539	1,532			1,532	7	-	-	7	
Automatic Appropriation	6,768	54,001	60,769	6,768		54,001	60,769	6,502		54,001	60,503	266	-	-	266	
Continuing Appropriation	-	196,344	196,344	-	37,806	158,538	196,344	-	36,897	149,897	186,794	-	909	8,641	9,550	
Unobligated Allotment as of 12/31/12		196,344	196,344		37,806	158,538	196,344		36,897	149,897	186,794	-	909	8,641	9,550	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	
Phil. Center for Post-Harvest Development and Mechanization	172,595	10,362	182,957	71,324	100,482	11,151	182,957	71,236	100,481	10,962	182,679	88	1	189	278	99.85%
Current Year Budget	172,595	649	173,244	71,324	94,060	7,860	173,244	71,236	94,060	7,697	172,993	88	-	163	251	
Agency Specific Budget	167,102		167,102	65,182	94,060	7,860	167,102	65,181	94,060	7,697	166,938	1	-	163	164	
Special Purpose Funds		649	649	649			649	649			649	-	-	-	-	
Automatic Appropriation	5,493		5,493	5,493			5,493	5,406			5,406	87	-	-	87	
Continuing Appropriation	-	9,713	9,713	-	6,422	3,291	9,713	-	6,421	3,265	9,686	-	1	26	27	
Unobligated Allotment as of 12/31/12		9,713	9,713		6,422	3,291	9,713		6,421	3,265	9,686	-	1	26	27	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	